



***Brownsville Independent School District  
Special Programs Department***

Phone: (956) 548-8137

**Dr. René Gutiérrez**

***Transmittal Form***

**To:** Dr. René Gutiérrez  
Superintendent of Schools

**Thru:** Dr. Nereida Cantú  
Deputy Supt./Bus. & Operations

**From:** Mary Tolman *HT*  
Special Programs Administrator  
Mary Lou Esparza *MLE by HT*  
Federal Programs Administrator

**Date:** July 12, 2021

**Re:** 2021-2022 ESSA Consolidated Federal Grant Application

<input type="checkbox"/>	For Your Information	<input type="checkbox"/>	For Your Approval
<input checked="" type="checkbox"/>	For Your Review	<input type="checkbox"/>	For Your Signature
<input type="checkbox"/>	Please Reply and Resubmit	<input checked="" type="checkbox"/>	For Your Certification

**Comments: Attached you will find a copy of the 2021-2022 ESSA Consolidated Federal Grant Application. Certification is respectfully requested on, not before Monday, July 19, 2021.**

***Thank you!***



Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

SAS#: ESSAAA22

## 2021-2022 ESSA Consolidated Federal Grant Application

### General Information

#### GS2000 - Certify and Submit

Due: 09/03/2021 05:00 PM  
Application Status: Draft

Amendment #: 00  
Version #: 01

Description	Required	Status	Last Update
<b>General Information</b>			
GS2100 - Applicant Information	*	Complete	06/07/2021 10:40 AM
<b>Program Description</b>			
PS3109 - REAP Funding Transferability	*	Complete	06/07/2021 10:49 AM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	07/07/2021 08:56 AM
PS3101 - Title I, Part A	*	Complete	07/07/2021 09:03 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2		New	
PS3103 - Title I, Part C Migrant Education	*	Complete	06/22/2021 01:30 PM
PS3104 - Title II, Part A	*	Complete	07/06/2021 05:30 PM
PS3106 - Title III, Part A English Language Acquisition (ELA)	*	Complete	06/28/2021 03:53 PM
PS3107 - Title IV, Part A - SSAEP	*	Complete	07/07/2021 02:30 PM
<b>Waivers</b>			
WV4001 - Title I, Part A		New	
WV4004 - Ed-Flex Title I, A SW Eligibility		New	
<b>Campus Selection</b>			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/22/2021 04:34 PM
<b>Program Budget</b>			
BS6001 - Program Budget Summary and Support	*	Complete	07/08/2021 02:23 PM
BS6101 - Payroll Costs	*	Complete	07/08/2021 02:24 PM
BS6201 - Professional and Contracted Services	*	Complete	07/08/2021 11:41 AM
BS6401 - Other Operating Costs	*	Complete	07/08/2021 02:36 PM
BS6501 - Debt Services	*	Complete	07/08/2021 09:56 AM
BS6601 - Capital Outlay	*	Complete	07/07/2021 10:43 AM

#### Certification and Incorporation Statement (Only the legally responsible party may submit this Application.)

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact:  or

First Name:

Initial:

Last Name:

Title:

Phone:

Ext:

E-Mail:

#### Submitter Information

First Name:

Last Name:



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**General Information**  
**GS2000 - Certify and Submit**

Approval ID:

Submit Date and Time:



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### General Information GS2100 - Applicant Information

#### Part 1: Organization Information

<b>A. Applicant</b>		
Organization Name: BROWNSVILLE ISD		
Mailing Address Line 1: 1900 PRICE RD		
Mailing Address Line 2:		
City: BROWNSVILLE	State: TX	Zip Code: 78521-2417
<b>B. DUNS Number</b>		
DUNS Number: 030917579		

#### Part 2: Applicant Contacts

<b>A. Primary Contact</b>			Select Contact: <input type="text" value="Select One"/>	or	<input type="button" value="Add New Contact"/>
First Name: Mary	Initial:	Last Name: Tolman			
Title: Director of Special Programs T1,2,4 A					
Telephone: 956-548-8137	Ext.:	E-Mail: mtolman@bisd.us			
<b>B. Secondary Contact</b>			Select Contact: <input type="text" value="Select One"/>	or	<input type="button" value="Add New Contact"/>
First Name: Maria	Initial: L	Last Name: Esparza			
Title: Director of Federal Programs T1A					
Telephone: 956-698-0675	Ext.:	E-Mail: mlesparza@bisd.us			

**eGrants**  
TEXAS EDUCATION AGENCY  
SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Description**  
**PS3109 - REAP Funding Transferability**

**Fiscal Agent/Individual Applicant****A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage**

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	✓	%	%	%	%	%	%
2. Title IV, Part A	✓	%	%	%	%	%	%

**B. Funding Transferability**

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	✓	%	%	%	%	%	%	%	%
2. Title IV, Part A	✓	%	%	%	%	%	%	%	%

**Additional Information (optional)****Additional Information**

**eGrants**  
TEXAS EDUCATION AGENCY  
SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

#### Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation					
1. Are any private nonprofit schools located within the LEA's boundaries?					<input checked="" type="radio"/> Yes <input type="radio"/> No
2. Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries?					<input checked="" type="radio"/> Yes <input type="radio"/> No
B. Are any private nonprofit schools participating?					
Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP
<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	Yes No	<input checked="" type="radio"/> Yes <input type="radio"/> No
C. Assurances					
1. <input checked="" type="checkbox"/> The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries.					
2. <input checked="" type="checkbox"/> The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.					

#### Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A	
Description	Calculation
1. Total low-income enrollment in LEA from participating Title I attendance areas	35,119
2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used): a) <input checked="" type="radio"/> using the same measure of low income used to count public school children; b) <input type="radio"/> using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable; c) <input type="radio"/> applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or d) <input type="radio"/> using an equated measure of low income correlated with the measure of low income used to count public school children.	269
3. Calculated total number of low-income students in the LEA (A.1 + A.2)	35,388
4. Total current year Title I, Part A allocation	23,559,603
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6)	23,559,603
8. LEA per pupil allocation (A.7/A.3)	666
9. Calculated 2021-2022 Private School Reservation (A.2 X A.8)	179,154
10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 3	
11. <b>Total Calculated Private School Reservation</b> (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, B. Activities to be Conducted with Reserved Funds, Line 2	179,154
12. <b>Minimum Proportionate share of equitable services for parents and families</b> (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	1,791
13. <b>Maximum Proportionate share of equitable services</b> (A.11 - A.12)	177,363
B. Equitable Services Calculation for Title I, Part C Migrant	
Description	Calculation
1. Total identified MEP student enrollment in LEA	
2. Total identified MEP student enrollment in participating private schools	
3. Total MEP enrollment (B.1 + B.2)	





SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Description**  
**PS3099 - Private Nonprofit (PNP) School Equitable Services**

4. Total current year Title I, Part C allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8. LEA Per-Pupil Allocation (B.7/B.3)	
9. <b>Calculated Private School Reservation (B.2 X B.8)</b>	

## C. Equitable Services Calculation for Title II, Part A

Description	Calculation
1. Total student enrollment in LEA	39,398
2. Total student enrollment in participating private schools	1,224
3. Total enrollment (C.1 + C.2)	40,622
4. Total current year Title II, Part A allocation	2,265,604
5. Transfer out from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6)	2,265,604
8. LEA reservation for direct administration	0
9. LEA amount to calculate Private School Equitable Services (C.7 - C.8)	2,265,604
10. LEA Per Pupil Allocation (C.9/C.3)	56
11. <b>Calculated Private School Reservation (C.2 X C.10)</b>	68,544

## D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)

Description	Calculation
1. Total identified English Learner (EL) student enrollment in LEA	14,428
2. Total identified EL student enrollment in participating private schools	367
3. Total EL enrollments (D.1 + D.2)	14,795
4. Total current year Title III, Part A ELA allocation	1,535,853
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	1,535,853
8. LEA reservation for direct administration (not to exceed 2% of D.7)	0
9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	1,535,853
10. LEA Per-Pupil Allocation (D.9/D.3)	104
11. <b>Calculated Private School Reservation (D.2 X D.10)</b>	38,168

## E. Equitable Services Calculation for Title III, Part A Immigrant

Description	Calculation
1. Total identified immigrant student enrollment in LEA	
2. Total identified immigrant student enrollment in participating private schools	
3. Total immigrant enrollment (E.1 + E.2)	
4. Total current year Title III, Part A Immigrant allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (E.4 + E.5 + E.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (E.7 - E.8)	
10. LEA Per-Pupil Allocation (E.9/E.3)	
11. <b>Calculated Private School Reservation (E.2 X E.10)</b>	

**eGrants**  
TEXAS EDUCATION AGENCY  
SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

#### F. Equitable Services Calculation for Title IV, Part A SSAEP

Description	Calculation
1. Total student enrollment in LEA	39,398
2. Total student enrollment in participating private schools	1,224
3. Total enrollment (F.1 + F.2)	40,622
4. Total current year Title IV, Part A SSAEP Allocation	1,784,582
5. Transfer in from Title II, Part A	
6. Transfer out from Title IV, Part A	
7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	1,784,582
8. LEA reservation for direct administration (not to exceed 2% of F.7)	0
9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	1,784,582
10. LEA Per-Pupil Allocation (F.9/F.3)	44
11. <b>Calculated Private School Reservation (F.2 X F.10)</b>	<b>53,856</b>



**eGrants**  
TEXAS EDUCATION AGENCY  
SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Funding Requirements for Title I, Part A

A. Title I, Part A, Funds Available at the LEA Level	
1. Funding Amount	\$ 23,559,603
2. Transfer in from Title II, Part A	\$
3. Transfer in from Title IV, Part A	\$
4. <b>Total Funding and Transfer Amount(s)</b>	\$ 23,559,603

B. Activities to be Conducted with Reserved Funds			
N/A	Activity	Reserved Funds Amount	Percentage
1.	Districtwide Parent and Family Engagement Activities	\$ 518,020	2.20%
2.	<input type="checkbox"/> Title I, Part A, Services to Eligible Private School Students, Not Including Administration	\$ 179,154	0.76%
3.	<input checked="" type="checkbox"/> Administration of Title I, Part A Programs for Eligible Private School Students	\$	0.00%
4.	<input type="checkbox"/> Preschool Programs	\$ 61,200	0.26%
5.	<input type="checkbox"/> Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)	\$ 669,291	2.84%
6.	<input type="checkbox"/> Districtwide Professional Development Activities	\$ 150,000	0.64%
7.	Services to Homeless Students	\$ 186,109	0.79%
8.	<input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Neglected	\$	0.00%
9.	<input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Delinquent	\$	0.00%
10.	<input checked="" type="checkbox"/> Foster care transportation	\$	0.00%
	Other (Specify):		
11.		\$	0.00%
<b>Total Reserved Funds</b>		\$ 1,763,774	7.48%

### Part 2: Additional Information (optional)

Additional Information

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Description**  
**PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2**

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

**Part 1: Facilities for the Neglected or Delinquent**

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neglected D=Delinquent	Participation		Date LEA Verified October 2020 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance
		N=New C=Closed	If closed, were any services provided 2021-2022		Title I Part A	Title I Part D Subpart 2			
New Facility for the Neglected or Delinquent									
1.	Facility Name: <input type="text"/>	<input type="radio"/> N <input type="radio"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input type="radio"/> D	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> Y <input type="radio"/> N	<input type="text"/>	<input type="text"/>	<input type="text"/>
	Facility Mailing Address: <input type="text"/>	City: <input type="text"/>		State: <input type="text"/>		Zip Code: <input type="text"/>			
	ISD Boundary Where the Facility is Located: <input type="text"/>								
	Legal Basis for Operation: <input type="text"/> Select One								
	Specify: <input type="text"/>								
<input type="button" value="Add New Facility"/> <input type="button" value="Delete Facility"/>									

**Part 2: Planned Expenditures**

Part 2 is hidden because you did not apply for Title I, Part D, Subpart 2.

**Part 3: Additional Information (optional)**

Additional Information
<div style="border: 1px solid black; height: 50px;"></div>



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description

#### PS3103 - Title I, Part C Migrant Education

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: Consultation

#### Consultation

1. Provide the date of the most recent consultation with local parent advisory committee (PAC).

04/16/2021

### Part 2: Required Program Activities

#### Required Program Activities

The LEA is responsible for incorporating All Migrant Education Program (MEP) activities/services/plans and guidelines into a migrant-specific section of the District Improvement Plan (DIP) and updating it on a yearly basis. The activities listed in this section are required for all Title I, Part C, programs in Texas. **The LEA must maintain documentation of these activities for auditing and monitoring purposes.**

- ✓ **ID&R:** Conduct ID&R activities as outlined in the ID&R plan in the *Texas Manual for the Identification and Recruitment of Migrant Children* and in the ID&R plan, and ensure a strong system of quality control is in place.
- ✓ **NGS:** Beginning July 1 through June 30, encode all required data into the New Generation System (NGS) and conduct all required activities, as outlined in the *Texas Data Management Requirements Manual for NGS and Migrant Student Information Exchange System (MSIX)*.
- ✓ **Comprehensive Needs Assessment:** Identify the unique educational and educationally-related needs of the children in the LEA through a Local Needs Assessment.
- ✓ **SDP:** Implement the required strategies outlined in the Texas Service Delivery Plan and be accountable for achieving the Measurable Program Outcomes (MPOs).
- ✓ **Interstate Coordination:** Utilize the Migrant Student Information Exchange System (MSIX) to promote interstate coordination and timely records exchange. Coordinate with the Texas Migrant Interstate Program (TMIP) during the summer months in order to serve students from Texas who may attend out-of-state summer migrant programs.
- ✓ **Program Evaluation:** By June 30, conduct an evaluation of your Migrant Education Program and use the findings for modifying and improving the program.

### Part 3: Priority for Service Action Plan

#### Priority for Service Action Plan

- ✓ Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.
- ✓ The Title I Migrant Coordinator will include the PFS Action Plan in the District's Improvement Plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantaged).
- ✓ On a monthly basis, run NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.

### Part 4: Planned Supplemental Activities

#### Planned Supplemental Activities

Grade	Supplemental Instructional Services	Summer Programs	Support Services	N/A
1. EE-Kindergarten	✓	✓	✓	
2. Grades 1-5	✓	✓	✓	
3. Grades 6-12	✓	✓	✓	
4. Out of School Youth	☐	☐	✓	
5. Explanation for N/A:				



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description PS3103 - Title I, Part C Migrant Education

#### Part 5: Additional Information (Optional)

Additional Information



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description PS3104 - Title II, Part A

☐ The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

## Part 1: Planned Uses of Funds

A. Available Funds	
1. Current Year Allocation of Funds	\$2,265,604
2. Transfer in from Title IV, Part A	
3. Transfer out from Title II, Part A	\$0
4. <b>Total Allocation and Transfer Amount(s)</b>	<b>\$2,265,604</b>

  

B. Planned Uses of Funds by Area of Focus	
1. <input checked="" type="checkbox"/> Recruit, Support and Retain Effective Teachers and Principals	
2. <input type="checkbox"/> Professional Development/Educator Growth	
3. <input checked="" type="checkbox"/> Evidence-Based Activities	
4. <input type="checkbox"/> Other Allowable Activities (not included in questions 1-3 above)	
14 Class size reduction teachers to lower ratio.	

Add Other

Delete Other

## Part 2: Additional Information (optional)

Additional Information





SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region:01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description

#### PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

### Part 1: LEA Local Plan - Title III, Part A English Language Acquisition

#### A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be **supplemental** to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

1. ☒ Supporting development and implementation of LIEPs
2. ☒ Enhancing existing LIEPs and programs for restructuring and reforming schools with English learners
3. ☒ Supporting implementation of school wide programs
4. ☒ Supporting the development and implementation of preschool programs
5. ☒ Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
6. ☒ Improving instruction of English learners with disabilities
7. ☒ Providing tutorials, career and technical education
8. ☒ Offering programs to help English learners achieve success in post-secondary education

#### B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be **supplemental** and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

1. ☒ Parent outreach and trainings
2. ☒ Family literacy services and/or family outreach and trainings
3. ☒ Community participation programs

#### C. Supplemental Activities - Professional Development

The following professional development activities should be **supplemental** to any professional development trainings that fulfills state-mandated programs and activities.

1. ☒ Instructional strategies for English learners
2. ☒ Understanding and implementation of assessment of English learners
3. ☒ Understanding and implementation of ELP standards and academic content standards for English learners
4. ☒ Subject matter knowledge for teachers
5. ☒ Alignment of the curriculum in language instruction educational programs to ELP standards
6. Other (Specify):

### Part 2: Additional Information (optional)

#### Additional Information



Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

SAS#: ESSAAA22

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description PS3107 - Title IV, Part A - SSAEP

☐ The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

## Part 1: Planned Uses of Funds

A. Available Funds			
1. Current Year Allocation of Funds.			\$1,784,582
2. Transfer in from Title II, Part A			
3. Transfer out from Title IV, Part A			\$0
4.	Total Allocation and Transfer Amount(s)		\$1,784,582

  

B. Planned Uses of Funds			
Service	Description	Amount Budgeted	Percentage of Budget
1. Administration	Direct administration costs	\$30,000 (Maximum of 2% of Total Budget)	1.68%
2. Activities to support well-rounded educational opportunities	Provide all students with access to a well-rounded education	\$366,387 (Minimum of 20% of Total Budget if Part 1A, Line 4 is \$30,000 or more)	20.53%
3. Activities to support safe and healthy students	Improve school conditions for student learning	\$1,049,622 (Minimum of 20% of Total Budget if Part 1A, Line 4 is \$30,000 or more)	58.82%
4. Activities to support effective use of technology	Activities to improve use of technology in order to improve academic achievement and digital literacy for all students	\$338,573 (Must budget some amount of funds if Part 1A, Line 4 is \$30,000 or more)	18.97%
Total Budget (Lines 1 - 4)		\$1,784,582	100.00%
5. Technology Infrastructure	Purchasing devices, equipment, and software applications in order to address readiness shortfalls	\$8,000 (Maximum of 15% of Line 4)	

## Part 2: Program Requirement Assurances

A. Comprehensive Needs Assessment	
1. <input checked="" type="checkbox"/> (Required if Amount in Part 1A, Line 4 >= \$30,000)	The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning; and access to personalized learning experiences supported by technology, as required every three years.
2. (Required if Amount in Part 1A, Line 4 < \$30,000)	The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

  

B. Prioritized Distributions of Funds (Required)	
1. <input checked="" type="checkbox"/>	The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Description PS3107 - Title IV, Part A - SSAEP

#### C. Supplement, Not Supplant (Required)

1. ☒ The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.
2. ☒ The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. SBOE, TEC, TAC, COE), state agency licensure requirements, and local school board policy.

#### D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1B, Line 2)

1. ☒ All activities and programs provide access to and opportunities for a well-rounded education for all students.

#### E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1B, Line 3)

1. ☒ All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

#### F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1B, Line 4)

1. ☒ All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.

### Part 3: Additional Information (optional)

#### Additional Information

**eGrants**  
TEXAS EDUCATION AGENCY  
SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Waivers WV4001 - Title I, Part A

For TEA Use Only

Waiver Not Applicable for Title I, Part A

### Part 1: Title I, Part A Carryover Waiver Justification

#### Title I, Part A Carryover Waiver Justification

1. Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
2. The LEA was unable to employ staff.
3. Budgeted costs for Title I, Part A summer school were significantly lower than expected.
4. Other (Specify):

### Part 2: Carryover Reduction

#### Carryover Reduction

1. Summer Program
2. Parental Involvement Activities
3. Before- and/or After-School Activities
4. Professional Development for Staff/Parents
5. Programs to Reduce Student Dropout and Retention
6. Other (Specify):

### Part 3: TEA Approval

#### TEA Approval

Accepted      Rejected      LEA declined waiver option      Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with  on  by



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Waivers**  
**WV4004 - Ed-Flex Title I, A SW Eligibility**

Waiver Not Applicable

This waiver is only needed if campuses are applying for Schoolwide Eligibility.

**Part 1: Campus Number and Name**

Campus Number and Name			
	Campus Number	Campus Name	TEA Use Only
1.	Select One ▼		<input type="radio"/> Accept <input type="radio"/> Reject <input type="radio"/> N/A

Add Campus

Delete Campus





SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

[View/Print Report](#)**031901-BROWNSVILLE ISD Title I, Part A Campus Selection****A. LEA Data - 031901-BROWNSVILLE ISD**

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

1.	LEA Name: 031901-BROWNSVILLE ISD	
2.	LEA Total Low-Income Percentage:	89.22%
3.	LEA Total Enrollment:	39,374



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

Copy Prior Year Data

## B. Campus Selection Data

Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
<b>1. 001-HANNA EARLY COLLEGE H S</b> <span style="float: right;">Grades: 09-12</span>							
2,308	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	87.14	SW ▼			Title I A Only ▼
<b>2. 002-PORTER EARLY COLLEGE H S</b> <span style="float: right;">Grades: 09-12</span>							
1,875	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	97.70	SW ▼			Title I A Only ▼
<b>3. 003-PACE EARLY COLLEGE H S</b> <span style="float: right;">Grades: 09-12</span>							
2,059	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	87.94	SW ▼			Title I A Only ▼
<b>4. 004-RIVERA EARLY COLLEGE H S</b> <span style="float: right;">Grades: 09-12</span>							
2,390	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	90.89	SW ▼			Title I A Only ▼
<b>5. 006-BROWNSVILLE LEARNING ACADEMY</b> <span style="float: right;">Grades: 06-12</span>							
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Select One ▼
<b>6. 007-LOPEZ EARLY COLLEGE H S</b> <span style="float: right;">Grades: 09-12</span>							



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

1,968	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	96.72	SW ▼			Title I A Only ▼	
7 . 008-BROWNSVILLE EARLY COLLEGE H S								Grades: 09-12
405	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	92.75	SW ▼			Title I A Only ▼	
8 . 009-VETERANS MEMORIAL EARLY COLLEGE H S								Grades: 09-12
2,112	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	63.91	SW ▼			Title I A Only ▼	
9 . 033-BROWNSVILLE ACADEMIC CENTER								Grades: 06-12
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Select One ▼	
10 . 035-ADULT ED								Grades: AE
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Select One ▼	
Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds	
11 . 043-FAULK MIDDLE								Grades: 06-08



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

1,071	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	97.72	SW ▼			Title I A Only ▼	
12 . 044-STELL MIDDLE								Grades: 06-08
865	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	97.29	SW ▼			Title I A Only ▼	
13 . 045-OLIVEIRA MIDDLE								Grades: 06-08
889	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	94.48	SW ▼			Title I A Only ▼	
14 . 046-PERKINS MIDDLE								Grades: 06-08
714	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	97.66	SW ▼			Title I A Only ▼	
15 . 047-VELA MIDDLE								Grades: 06-08
659	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	78.99	SW ▼			Title I A Only ▼	
16 . 048-BESTEIRO MIDDLE								Grades: 06-08
569	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	98.26	SW ▼			Title I A Only ▼	
17 . 051-LUCIO MIDDLE								Grades: 06-08



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

772	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	99.65	SW ▼			Title I A Only ▼	
18 . 053-GARCIA MIDDLE								Grades: 06-08
976	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	87.32	SW ▼			Title I A Only ▼	
19 . 054-STILLMAN MIDDLE								Grades: 06-08
1,107	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	65.93	SW ▼			Title I A Only ▼	
20 . 055-MANZANO MIDDLE								Grades: 06-08
946	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	80.45	SW ▼			Title I A Only ▼	
Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds	
21 . 056-BROWNSVILLE LEARNING ACADEMY MIDDLE								Grades:
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Select One ▼	
22 . 101-CANALES EL								Grades: EE-05





SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region:01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

701	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	97.14	SW ▼			Title I A Only ▼	
23 . 102-CROMACK EL								Grades: EE-05
497	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	97.05	SW ▼			Title I A Only ▼	
24 . 103-LONGORIA EL								Grades:
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Select One ▼	
25 . 104-MARTIN EL								Grades: EE-05
442	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	93.02	SW ▼			Title I A Only ▼	
26 . 105-EL JARDIN EL								Grades: EE-05
328	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	93.77	SW ▼			Title I A Only ▼	
27 . 106-GARDEN PARK EL								Grades: EE-05
458	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	95.52	SW ▼			Title I A Only ▼	
28 . 108-PUTEGNAT EL								Grades: EE-05



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

530	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	99.42	SW ▼			Title I A Only ▼
29. 109-RESACA EL							
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Grades: Select One ▼
30. 110-RUSSELL EL							
538	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	95.21	SW ▼			Grades: EE-05 Title I A Only ▼
Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
31. 111-SHARP EL							
476	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	91.20	SW ▼			Grades: EE-05 Title I A Only ▼
32. 112-SKINNER EL							
352	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	98.63	SW ▼			Grades: EE-05 Title I A Only ▼
33. 113-VICTORIAHEIGHTS EL							



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

0	None ▼	Individual Prog. Waiver SW Ed-Flex Waiver SW Previous Year One Year Transition	0.00	NS ▼			Select One ▼
34 . 115-CASTANEDA EL							
470	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	96.02	SW ▼			Grades: EE-05 Title I A Only ▼
35 . 117-VILLA NUEVA EL							
410	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	92.71	SW ▼			Grades: EE-05 Title I A Only ▼
36 . 120-DEL CASTILLO EL							
267	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	92.14	SW ▼			Grades: EE-05 Title I A Only ▼
37 . 121-PEREZ EL							
582	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	96.79	SW ▼			Grades: EE-05 Title I A Only ▼
38 . 122-PALM GROVE EL							
359	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	98.12	SW ▼			Grades: EE-05 Title I A Only ▼
39 . 123-EGLY EL							



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

557	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	92.74	SW ▼			Title I A Only ▼	
40 . 124-GARZA EL								Grades: EE-05
275	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	96.19	SW ▼			Title I A Only ▼	
Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds	
41 . 126-VERMILLION ROAD EL								Grades: EE-05
636	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	95.10	SW ▼			Title I A Only ▼	
42 . 127-LINCOLN PARK SCH								Grades: EE-12
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Select One ▼	
43 . 128-BURNS EL								Grades: EE-05
666	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	92.06	SW ▼			Title I A Only ▼	
44 . 129-MORNINGSIDE EL								Grades: EE-05



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

424	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	94.75	SW ▼			Title I A Only ▼	
45 . 130-GONZALEZ EL								Grades: EE-05
667	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	86.98	SW ▼			Title I A Only ▼	
46 . 131-SOUTHMOST EL								Grades: EE-05
300	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	95.50	SW ▼			Title I A Only ▼	
47 . 132-YTURRIA EL								Grades: EE-05
489	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	75.50	SW ▼			Title I A Only ▼	
48 . 133-AKEN EL								Grades: EE-05
570	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	95.90	SW ▼			Title I A Only ▼	
49 . 134-HUDSON EL								Grades: EE-05
665	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	93.00	SW ▼			Title I A Only ▼	
50 . 135-BENAVIDES EL								Grades: EE-05





SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

Total Campus Enrollment	Basis of Eligibility	Additional Eligibility (Only select if applicable)	Campus Low-Income %	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
828	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	72.88	SW ▼			Title I A Only ▼
51 . 136-CHAMPION EL Grades: EE-05							
690	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	94.98	SW ▼			Title I A Only ▼
52 . 137-PAREDES EL Grades: EE-05							
737	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	84.57	SW ▼			Title I A Only ▼
53 . 138-GALLEGOS EL Grades: EE-05							
431	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	94.21	SW ▼			Title I A Only ▼
54 . 139-ORTIZ EL Grades: EE-05							
527	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	94.64	SW ▼			Title I A Only ▼
55 . 140-BRITE EL Grades: EE-05							



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Campus Selection**  
**SC5000 - Title I, Part A Campus Selection**

489	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	94.00	SW ▼			Title I A Only ▼	
56 . 141-PENA EL								Grades: EE-05
451	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	83.62	SW ▼			Title I A Only ▼	
57 . 142-PULLAM EL								Grades: EE-05
770	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	77.14	SW ▼			Title I A Only ▼	
58 . 143-KELLER EL								Grades: EE-05
483	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	77.74	SW ▼			Title I A Only ▼	
59 . 144-BREEDEN EL								Grades: EE-05
624	Residing ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	83.41	SW ▼			Title I A Only ▼	
60 . 608-CAMERON CO JUVENILE DETENTION CTR								Grades: 05-12
0	None ▼	<input type="checkbox"/> Individual Prog. Waiver <input type="checkbox"/> SW Ed-Flex Waiver <input type="checkbox"/> SW Previous Year <input type="checkbox"/> One Year Transition	0.00	NS ▼			Select One ▼	



Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

SAS#: ESSAAA22

## 2021-2022 ESSA Consolidated Federal Grant Application

### Campus Selection SC5000 - Title I, Part A Campus Selection

#### C. Campus Assurances

1. <input checked="" type="checkbox"/> SW Campuses Assurance	TA Campuses Assurance	Skip Campuses Assurance
--	-----------------------	-------------------------



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Budget**  
**BS6001 - Program Budget Summary and Support**

**Statutory Authority: Elementary and Secondary Education Act of 1965, as amended by Every Student Succeeds Act**

**Part 1: Available Funding**
[View List of SSA Members](#)

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211	212			255	263		289
2. Planning Amount	\$23,559,603	\$505,257			\$2,265,604	\$1,535,853		\$1,784,582
3. Final Amount	\$0	\$0			\$0	\$0		\$0
4. Carryover								
5. Reallocation								
<b>Total Funds Available</b>	<b>\$23,559,603</b>	<b>\$505,257</b>			<b>\$2,265,604</b>	<b>\$1,535,853</b>		<b>\$1,784,582</b>

**Part 2: Budget Summary**

A. Budgeted Costs										
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP	
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	Yes No	Yes No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	Yes No	<input type="radio"/> Yes <input checked="" type="radio"/> No	
2. Payroll Costs	6100	\$15,584,794	\$357,547			\$2,084,707	\$805,709		\$455,710	
3. Professional and Contracted Services	6200	\$580,964	\$21,000			\$40,966	\$251,500		\$116,182	
4. Supplies and Material	6300	\$5,809,087	\$90,000			\$9,775	\$384,328		\$533,987	
5. Other Operating Costs	6400	\$572,402	\$15,000			\$32,803	\$23,666		\$11,100	
6. Debt Services	6500	\$0	\$0			\$0	\$0			
7. Capital Outlay	6600	\$0	\$0				\$0		\$590,920	
8. Operating Transfers Out	8911	\$0	\$0				\$0			
<b>Total Direct Costs</b>		<b>\$22,547,247</b>	<b>\$483,547</b>			<b>\$2,168,251</b>	<b>\$1,465,203</b>		<b>\$1,707,899</b>	
9. Indirect Costs		\$1,012,356	\$21,710			\$97,353	\$70,650		\$76,683	
<b>Total Budgeted Costs</b>		<b>\$23,559,603</b>	<b>\$505,257</b>			<b>\$2,265,604</b>	<b>\$1,535,853</b>		<b>\$1,784,582</b>	
<b>Total Funds Available Minus Total Costs</b>		<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	
10. Payments to Member Districts of SSA	6493									



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region:01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Budget**  
**BS6001 - Program Budget Summary and Support**

Enter amounts in Direct Admin Costs fields if applicable.

## B. Breakout of Direct Admin Costs

Description	Class/ Object Code	Title III, Part A ELA		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$805,709		\$805,709
2. Professional and Contracted Services	6200	\$251,500		\$251,500
3. Supplies and Material	6300	\$384,328		\$384,328
4. Other Operating Costs	6400	\$23,666		\$23,666
5. Debt Services	6500	\$0		\$0
6. Capital Outlay	6600	\$0		\$0
7. Operating Transfers Out	8911	\$0		\$0
<b>Total</b>		<b>\$1,465,203</b>		<b>\$1,465,203</b>

**eGrants**  
TEXAS EDUCATION AGENCY  
SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region: 01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Budget BS6101 - Payroll Costs

#### Part 1: Total Payroll Costs

Payroll costs entered on BS6001

Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$15,584,794	\$357,547			\$2,084,707	\$805,709		\$455,710

#### Part 2: Number and Type of Positions

## A. Administrative Support or Clerical Staff

Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)	15	7			1	1		2

## B. LEA Positions

Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>

## C. Campus Positions

Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>

#### Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input checked="" type="checkbox"/>
2. Stipends and extra-duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input type="checkbox"/>
4. Incentive pay for positions not indicated above	<input type="checkbox"/>





SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Budget BS6101 - Payroll Costs

#### Part 4: Confirmation of Payroll Requirements

##### Confirmation of Payroll Requirements

- ☒ The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Budget**  
**BS6201 - Professional and Contracted Services**

**Part 1: Professional and Contracted Services**

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269	\$7,500	\$0			\$0	\$3,500		\$0
2. Professional and Consulting Services	6219 6239 6291	\$75,900	\$0			\$40,966	\$55,000		\$19,332
<b>Subtotal Professional and Contracted Services Costs</b>		<b>\$83,400</b>				<b>\$40,966</b>	<b>\$58,500</b>		<b>\$19,332</b>
<b>Remaining 6200 Costs That Do Not Require Specific Approval</b>		<b>\$497,564</b>	<b>\$21,000</b>				<b>\$193,000</b>		<b>\$96,850</b>
<b>Total Professional and Contracted Services Costs</b>		<b>\$580,964</b>	<b>\$21,000</b>			<b>\$40,966</b>	<b>\$251,500</b>		<b>\$116,182</b>

**Part 2: Direct Administrative Costs**

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

**Part 3: Itemized Professional and Consulting Services**

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Budget**  
**BS6401 - Other Operating Costs**

## Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411	\$173,461	\$0			\$15,000	\$7,694		
2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing.	6412		\$0				\$0		
3. Educational Field Trips LEA must keep documentation locally.	6412 6494	\$122,753	\$15,000				\$2,800		\$8,800
4. Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419						\$0		
6. Non-Employee Costs for Conference Requires pre-authorization in writing.	6419	\$4,095	\$0				\$0		
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx						\$8,000		
<b>Subtotal Other Operating Costs</b>		<b>\$300,309</b>	<b>\$15,000</b>			<b>\$15,000</b>	<b>\$18,494</b>		<b>\$8,800</b>
<b>Remaining 6400 Costs That Do Not Require Specific Approval</b>		<b>\$272,093</b>	<b>\$0</b>			<b>\$17,803</b>	<b>\$5,172</b>		<b>\$2,300</b>
<b>Total Other Operating Costs</b>		<b>\$572,402</b>	<b>\$15,000</b>			<b>\$32,803</b>	<b>\$23,666</b>		<b>\$11,100</b>

## Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.

**eGrants**  
TEXAS EDUCATION AGENCY  
SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
Campus/Site: N/A  
Vendor ID: 1746000418

County District: 031901  
ESC Region:01  
School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

**Program Budget**  
**BS6501 - Debt Services**

**Part 1: Capital Lease - Purchase**

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Capital Lease - Principal	6512								
2. Capital Lease - Interest	6522								
3. Capital Lease - Debt	6523								
<b>Total Debt Service Costs</b>		\$0	\$0			\$0	\$0		

**Part 2: Description of Property**

Property			
<input type="checkbox"/>	1. Property Description: <input type="text"/>		
			Property Value: <input type="text"/>
Fund Source:	<input type="text" value="Select One"/>	Contract Start Date: <input type="text"/>	Contract End Date: <input type="text"/>
<input type="button" value="Add Item"/>		<input type="button" value="Delete Item"/>	



SAS#: ESSAAA22

Organization: BROWNSVILLE ISD  
 Campus/Site: N/A  
 Vendor ID: 1746000418

County District: 031901  
 ESC Region: 01  
 School Year: 2021-2022

## 2021-2022 ESSA Consolidated Federal Grant Application

### Program Budget BS6601 - Capital Outlay

#### Part 1: Capital Expenditures

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	\$0	\$0				\$0		\$590,920
<b>Total Capital Outlay Costs</b>	\$0	\$0				\$0		\$590,920

#### Part 2: Furniture, Equipment, Vehicles or Software

Items	
<input type="checkbox"/> 1. Generic Description: <input type="text" value="Playground/Exercise Equipment"/>	Number of Units: <input type="text" value="10"/>
Fund Source: <input type="text" value="Title IV, Part A - SSAEP"/>	
Describe how the item will be used to accomplish the objective of the program: <input type="text" value="Promote regular healthy structured physical education activities at the elementary level."/>	

Add Item

Delete Item