

# Actual Bond Construction Projects and Established Budgets

PROJECT	ARCHITECT/ENGINEER	PROJECT BUDGET	FEE	ACTUAL FEE
High School #6 <i>To be built on an 80 acre site located on Military Highway across from River Bend Resort and Country Club.</i>	Gomez Mendez Saenz	\$45,000,000.00	6.0%	\$2,700,000.00
Middle School #12 and Elementary #143 <i>To be built off of Alton Gloor Blvd. on land close to Ortiz Elementary.</i>	PBK Architects	\$20,000,000.00 \$10,500,000.00	6.0% 4.25%	\$1,646,250.00
Elementary #142 <i>To be built off of Alton Gloor Blvd. in the Heritage Trail subdivision.</i>	Gignac Architects	\$10,500,000.00	6.0%	\$ 630,000.00
Canales Classroom Wing	Mata/Garcia/Villarreal	\$ 4,130,000.00	6.5%	\$ 268,450.00
Egly, Perez, and Palm Grove Elementary Classroom Wings	Mata/Garcia/Villarreal	\$ 3,700,000.00 Bond \$ 1,520,530.00 Local	6.5%	\$ 339,334.45
Hudson & Villa Nueva Elementary Classroom Wings	Stanford Knowles/ Walker Perez, Inc.	\$ 3,575,000.00	6.5%	\$ 232,375.00
HVAC Upgrades Phase I	ACR Engineering	\$ 4,000,000.00	6.0%	\$ 240,000.00
HVAC Upgrades Phase II	ACR Engineering	\$ 3,500,000.00	6.0%	\$ 210,000.00
Re-Roofing District-wide	AmTech Roofing Consulting	\$ 2,725,000.00	6.0%	\$ 163,500.00
Fire Alarms District-wide	ACR Engineering	\$ 1,200,000.00	6.0%	\$ 72,000.00
Intercom Upgrades	BISD In-House	\$ 520,000.00	None	\$ 0.00
ADA Renovations	BISD In-House	\$ 2,500,000.00	None	\$ 0.00
TDI Windstorm Screens/Shutters	BISD In-House	\$ 1,322,000.00	None	\$ 0.00
<b>Total Construction Budget</b>		<b>\$114,692,530.00</b>		
<b>Total Professional Design Fees</b>				<b>\$6,501,909.45</b>
<b>Total Current Construction and Design Fees Budgets</b>				<b>\$121,194,439.45</b>

As of August 29, 2007.