



Brownsville Independent School District Board of Trustees

Budget Workshop

November 22, 2010

5:30 p.m.

Administration Building
1900 E. Price Road
Brownsville, Texas 78521-2417

All Board Members Are Welcome to Attend All Workshops

A G E N D A

1. Meeting Called to Order.
2. Administration's Introductory Remarks.
 - Upcoming Legislation and Financial matters.
3. Budget Overview.
 - Current financial status of the District.
 - How much money is being borrowed for ongoing and upcoming construction projects.
 - New projects – schools and/or sites.
 - Current Budget Balance and Fund Balance.
 - Planning of balancing the budget due to current deficit.
 - Administration's implementation of cost savings district wide.
4. Public input regarding items reviewed and discussed.
5. Adjournment.