



Brownsville Independent School District Board of Trustees

Budget Committee Meeting

January 12, 2011
5:30 pm

Administration Building
1900 E. Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Caty Presas-Garcia, Chair
Dr. Enrique Escobedo, Jr.
Dr. Christina Saavedra

Committee's Goal: To review and discuss the Budget Preparations Elements for 2011–2012 school year.

All Board Members Are Welcome to Attend All Committee Meetings

A G E N D A

1. Meeting Called to Order.
2. Administration's Introductory Remarks.
3. Overview of the 2011–2012 Budget:
 - Budget Elements
 - Funding
 - Historical Enrollment, ADA and Values
 - Other Factors
4. Public input regarding items reviewed and discussed.
5. Adjournment.